

## **Appendix 2 – Example work required for preparation of the A500 Updated Outline Business Case.**

1. Prepare an engagement plan for the updated scheme.
2. Review the existing scheme objectives (and update where necessary) for inclusion in the Updated Outline Business Case.
3. Define the updated scope of the scheme from a long list of scheme options to achieve the scheme objectives.
4. Prepare an options assessment report and a preferred and low cost option.
5. Engage the supply chain as necessary to undertake required activities.
6. Gain any necessary planning approvals for the updated scheme including revising as necessary, the planning approval for the A500 scheme.
7. To continue to seek developer contributions to the scheme which will be used to minimise the public funding of the scheme.
8. Regularly update the Chair of the Committee on the preparation of the Updated Outline Business Case.
9. Enter into any agreements necessary with Network Rail / Train operators to ensure the protection of any rail assets and secure their involvement in any emerging proposals that impact railway assets.
10. Engage contractors as necessary for early contractor involvement (ECI).
11. Consultations as may be necessary.
12. Liaison with statutory undertakers.
13. Liaison with parties with affected land or any other interests.
14. Surveys including but not limited to ecology, topography, ground investigations, structural surveys.
15. Cost estimating
16. Traffic surveys and traffic modelling.
17. Design development.
18. Business case preparation.