

Appendix C: Investment Proposals

Site and Brief Description	Investment Value	Ave. borrowing cost (£pa)	Minimum Income to CEC (£pa)	Start	End
Crewe LC – repurpose existing underused space	£ 350k	£ 24.5k	£ 40k	Nov 24	Feb 25
Macclesfield LC – expand gym and fitness suite offer	£ 250k	£ 17.5k	£ 30k	Oct 24	Jan 25
Macclesfield LC – new fitness equipment 2024	£ 450k	£ 105k	£ 95k	Oct 24	Jan 25
Nantwich LC – extension to gym / convert old changing area to additional usable space	£ 1.2M	£ 84k	£ 100k	Aug 24	Dec 24
Sandbach LC – internal repurpose / upgrade to fitness equipment (2024)	£ 200k	£ 14k	£ 40k	July 24	Sept 24
Shavington LC – replace end of life with new 4G pitch	£ 250k	£ 17.5k	£ 30k	Dec 24	Jan 25
Shavington LC – internal repurpose / upgrade to fitness equipment (2024)	£ 100k	£ 7k	£ 10k	Apr 24	Mar 26
Wilmslow LC – Development of indoor/outdoor provision	£ 250k	£ 17.5k	£ 30k	Apr 25	Oct 25
Wilmslow LC – new changing facilities	£ 500k	£ 35k	£ 50k	Apr 25	Mar 26
TOTALS	£ 3.55M	£ 322k	£ 430k		