

## Adults & Health Work Programme 2023 - 2024

Adults & Health Committee	Title	Purpose of Report	Lead Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment	Corporate Plan Priority	Part of Budget and Policy Framework	Exempt Item and Paragraph Number
22/01/2024	Third Financial Review of 2023/24 (Adults & Health Committee)	This report outlines how the Council is managing resources to provide value for money services during the 2023/24 financial year. The purpose of the report is to note and comment on the Third Financial Review and Performance position of 2023/24 and approve Supplementary Estimates and Virements.	Director of Finance & Customer Services	No	No	Open	Yes	No
22/01/2024	Medium Term Financial Strategy Consultation 2024/25 - 2027/28 Provisional Settlement Update (Adults & Health Committee)	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-	Director of Finance & Customer Services	Yes	No	Open	Yes	No

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		Committee in March 2023. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on changes to the current financial strategy.						
22/01/2024	Supported Employment Strategy and Implementation Plan	This report sets out the recommendations for a strategic approach to supported employment. This is about adult social care customers with complex needs and support into work	Executive Director of Adults, Health & Integration	Yes	Yes	Open;#Fair;#Green	Yes	No
22/01/2024	Care Provider Consortium	TBC	Executive Director of Adults, Health & Integration	Yes	TBC	TBC	TBC	TBC
22/01/2024	One You Recommission	Seek approval for re-procurement and delegation of award decision to Executive Director	Executive Director of Adults, Health & Integration	TBC	TBC	Fair	TBC	TBC
25/03/2024	Direct Payments	To seek approval for the Direct Payments Policy	Executive Director of Adults, Health & Integration	Yes	Yes	Fair	Yes	No

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		following consultation.						
25/03/2024	Adults Social Care Charging Policy	Seeking approval for the new Charging Policy following consultation.	Executive Director of Adults, Health & Integration	TBC	TBC	Open	TBC	TBC
25/03/2023	Substance misuse strategy and re-commission	To provide information about the proposed substance misuse service model and for a decision to re-commission the substance misuse service	Executive Director of Adults, Health & Integration	Yes	Yes	Fair	No	No
24/06/2024	Service Budgets 2024/25 (Adults & Health Committee)	The purpose of the report is to set out the allocation of budgets for 2024/25, for all Committees, following Council's approval of the Medium Term Financial Strategy in February 2024	Director of Finance & Customer Services	No	No	Open	Yes	No
22/07/2024	Update on Falls Prevention Strategy	To provide an update in terms of the delivery against the action plan	Executive Director of Adults, Health & Integration	No	No	Open	Yes	No
TBC	Update report on the Domestic Homicide review - PAM	To receive an update following the Domestic Homicide Review	Director of Adult Social Care	TBC	TBC	TBC	TBC	TBC

# Adults & Health Work Programme 2023 - 2024

		which came to June Committee						
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