

Appendix 1 Supplementary Revenue Estimates

Committee	Year	Type of Grant	£000	Details
Adults and Health	2023/24	Afghan - Integration Support (Specific Purpose)	1,231	This grant is from the Home Office (HO). Available where an individual or family has settled in the borough, to provide ongoing integration support.
Children and Families – Schools	2023/24	Early Years Supplementary Grant (Specific Purpose)	1,262	This grant is from the Education & Skills Funding Agency (ESFA). The ESFA will provide nationally £204 million of supplementary funding to local authorities through a new early year's supplementary grant (EYSG). This will be used to increase the hourly amounts paid to local authorities, so that they can increase the amount of funding their early years childcare providers receive for delivering the entitlements for the period September 2023 to March 2024. The grant amount is an estimation as the grant determination has not yet been confirmed.
Corporate Policy	2023/24	Energy Bills Support Scheme Alternative Funding (Specific Purpose)	2,089	This funding is from the Department for Energy Security & Net Zero (DESNZ). It relates to the payment of alternative fuel grants to qualifying Cheshire East residents in accordance with Government guidance. The grant is aimed at providing support to households not eligible for the automatic Energy Bills Support Scheme (£400 payment paid by the energy suppliers).

Committee	Year	Type of Grant	£000	Details
Highways and Transport	2023/24	Bus Service Improvement Plan+ (BSIP+) (Specific Purpose)	1,188	This a new grant from the Department for Transport (DfT). This is a continuation of the Bus Service Improvement funding and allows Local Authorities to support existing bus services and/or create new services with the overall aim of ensuring long term sustainability of this provision.
Total Specific Purpose Allocations over £1,000,000			5,770	

Appendix 1 Supplementary Capital Estimate

Committee	Amount Requested £	Reason and Funding Source
Supplementary Capital Estimates over £1,000,000		
Highways & Transport Active Travel Fund	1,297,882	Following a bidding process, the Council have been awarded £1,297,882 from Active Travel England to deliver a scheme at Manchester Road in Wilmslow (Tranche 4)
Total Supplementary Capital Estimates Requested	1,297,882	
Total Supplementary Capital Estimates and Virements	1,297,882	