

Appendix 1

Supplementary Revenue Estimate

Committee	Year	Type of Grant	£000	Details
Highways and Transport	2023/24	Bus Service Improvement Plan+ (BSIP+) (Specific Purpose)	1,188	This a new grant from the Department for Transport DfT). This is a continuation of the Bus Service Improvement funding and allows Local Authorities to support existing bus services and/or create new services with the overall aim of ensuring long term sustainability of this provision.
Total Specific Purpose Allocation for Council Approval			1,188	

Supplementary Capital Estimate

Committee	Amount Requested	Reason and Funding Source
	£	
Supplementary Capital Estimates over £1,000,000		
Highways & Transport		
Active Travel Fund	1,297,882	Following a bidding process, the Council have been awarded £1,297,882 from Active Travel England to deliver a scheme at Manchester Road in Wilmslow (Tranche 4)
Total Supplementary Capital Estimates Requested	1,297,882	
Total Supplementary Capital Estimates and Virements		
	1,297,882	