

## Appendix 1 - Pipeline

Pipeline	Project Status	Date Tender to be advertised	Estimated Contract start date	Overall Project Budget	Department	Finance sub committee approval	Approval required
Care at Home (Adults)	Pre tender	24/11/2023	04/09/2024	£ 140,000,000.00	Integrated Commissioning Thriving and Prevention	Adults and Health Committee March 2022	
DPS - Home to School & Commercial Transport	Live	06/07/2023	01/09/2023	£ 120,000,000.00	Highways	07/07/2022	
Provision of a Managed Service for Temporary Agency Staff	Pre tender	28/07/2023	01/04/2024	£ 60,000,000.00	Human Resources	07/06/2023	
DPS Complex Needs_21 Months Extension/Modification	Live	17/08/2023	01/12/2023	£ 59,685,064.00	Integrated Commissioning Thriving and Prevention	BAU	Yes
Household Waste Recycling Centres	Pre tender	01/11/2023	01/11/2024	£ 45,000,000.00	Environmental Services	Environment and Communities Committee - Approval Required	
Handforth Garden Village Primary Infrastructure Works	Pre tender	02/10/2023	01/02/2024	£ 37,000,000.00	Economic Development	Economy and Growth Committee Approval Required	
Paediatric Speech Language & Communication Therapy Services (SALT)	Forward plan	01/09/2024	01/04/2025	£ 17,500,000.00	Children's	Children's and Families Committee - Approval Required	
Care at Home Prime & Framework Providers Price Uplift	Live	17/08/2023	21/09/2021	£ 16,767,400.00	Integrated Commissioning Thriving and Prevention	Adult and Health Committee - Approved 27th March 2023	
Cheshire Archives Project	Live	16/01/2023	01/07/2023	£ 10,000,000.00	Culture and Tourism	Economy and Growth Committee 14th March 23	
Domestic Energy Retrofit Works	Live	30/07/2023	01/11/2023	£ 8,100,000.00	Housing	Economy and Growth Committee 30th November 2021	
Housing Related Support	Pre tender	01/09/2023	01/04/2024	£ 5,831,000.00	Housing	Economy and Growth Committee - 10th July 2023	
Congleton Greenway Bridge	On hold			£ 5,300,000.00	Highways	Highways Service Committee - Approval required - on hold for project review	
Supply of Water and Wastewater Services.	Live	01/08/2023	01/04/2024	£ 3,800,000.00	Estates	07/09/2022	
Apprenticeships DPS	Pre tender	01/06/2023	01/08/2023	£ 3,000,000.00	Human Resources	07/06/2023	
Emotionally Healthy Children & Young People	Forward plan	30/05/2024	01/04/2024	£ 2,000,000.00	Health Improvement	Adult and Health Committee - Approval Required 25/09/2023	
TADIC - Conversion of Offices	Live	09/05/2023	19/06/2023	£ 2,000,000.00	Estates	Economy and Growth Committee 14th March 23	
Merchant Acquiring	Pre tender	10/03/2023	01/04/2024	£ 2,000,000.00	Finance	08/03/2023	
Universal Information & Advice	Forward plan	10/10/2023	03/04/2024	£ 1,108,000.00	Integrated Commissioning New Models of Care	Adult and Health Committee - Approval Required 25/09/2023	