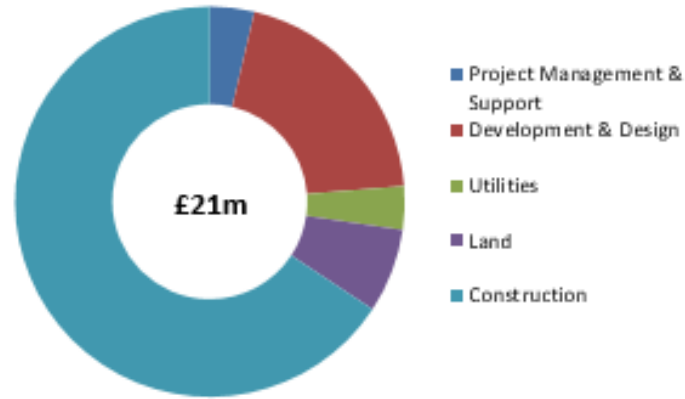


Appendix 3 - Infrastructure

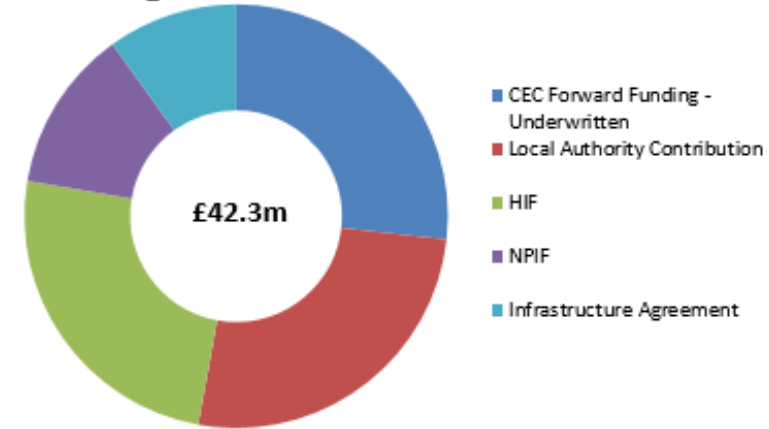
Delivery of major capital projects

North West Crewe Package

Actual Spend



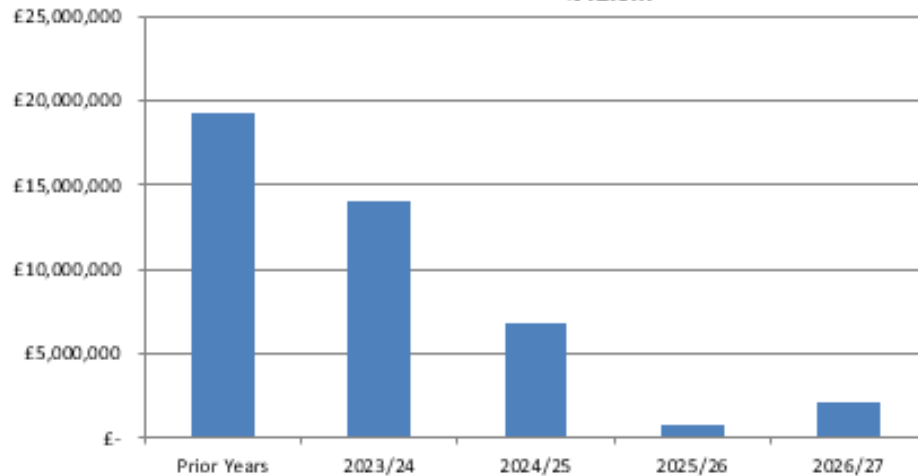
Funding



* Local Authority Contribution increase subject to Council approval.

Forecast Spend

Total Scheme Estimate
£42.3m



Milestones

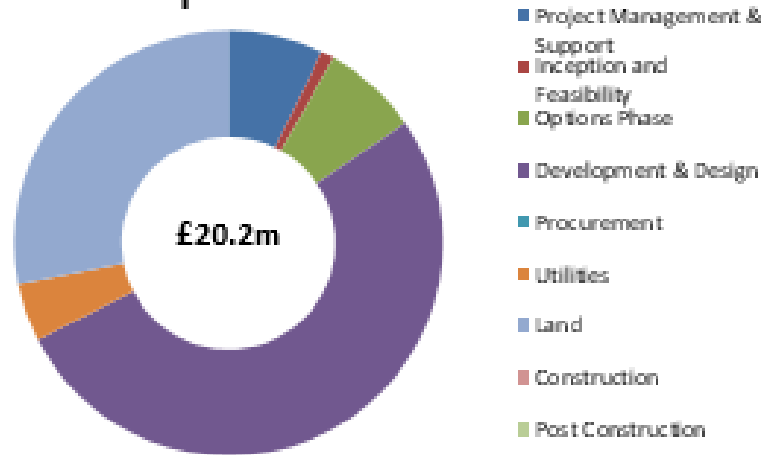
- Public Consultation – Mar '18
- Planning Application Submitted – Dec '18
- Planning Application Approved – Mar '19
- Construction Started – May '22
- Road Opening – Sections of the scheme will be opened in phases until Feb '24
- Planned completion – Apr '24

Issues

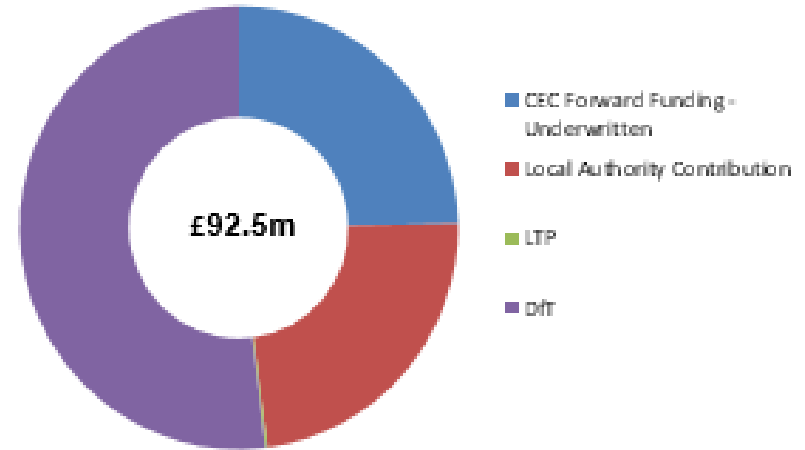
- Delayed developer planning approvals has impacted the construction programme.
- Overall budget being monitored carefully due to construction inflation.
- Extension of phase 1 traffic management due to utility company service diversion delays

Middlewich Eastern Bypass

Actual Spend

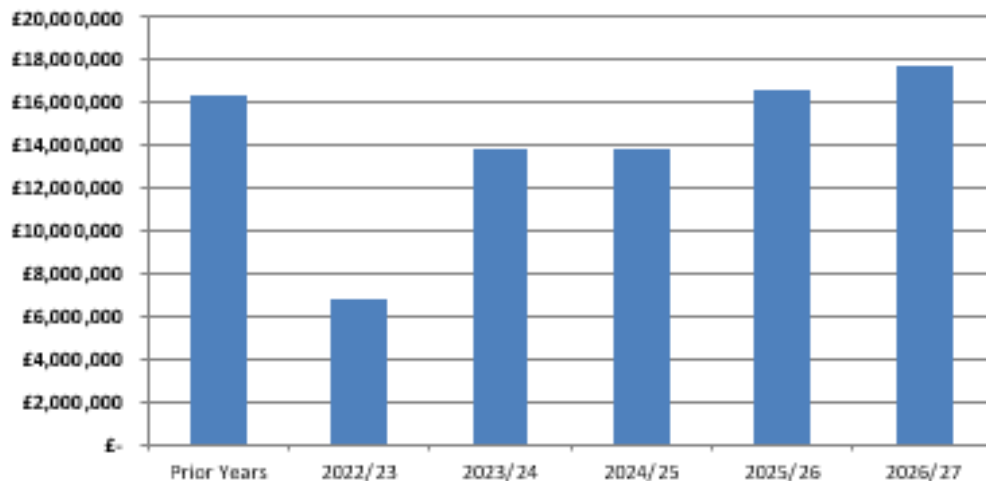


Funding



Forecast Spend

Total Scheme Estimate
£92.5m



Milestones - Assumes a public inquiry

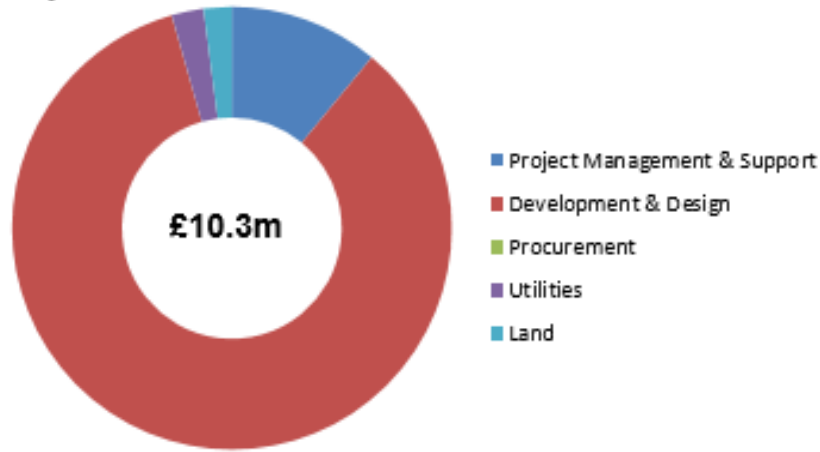
- Feasibility stage – May '16
- Informal Consultation – Sept '16
- Preferred Route Selection – Nov '16
- Production of the OBC – March '17
- Planning Application Made – Nov '18
- Planning Permission Granted – July '19
- Procurement – tender returns – Jan '19
- Public Inquiry held – 8th-11th Nov '22
 - (Inspectors report awaited)
- Agreements reached on all land required – Nov '22
- Submission of FBC to DfT – July '23
- Approval of FBC from DfT – Dec '23
- Start of Works – Apr '24
- Programmed opening Date – Sep '26
- Planned completion of Works – Mar '27

Issues

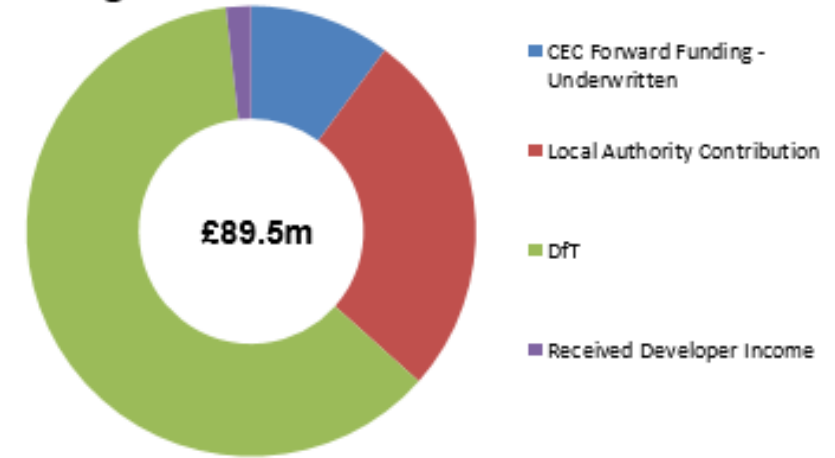
- RRAP & Habitat construction programme.
- Impact of exceptional construction inflation
- Delayed Inspector decision on Public Inquiry

A500 Dualling

Actual Spend

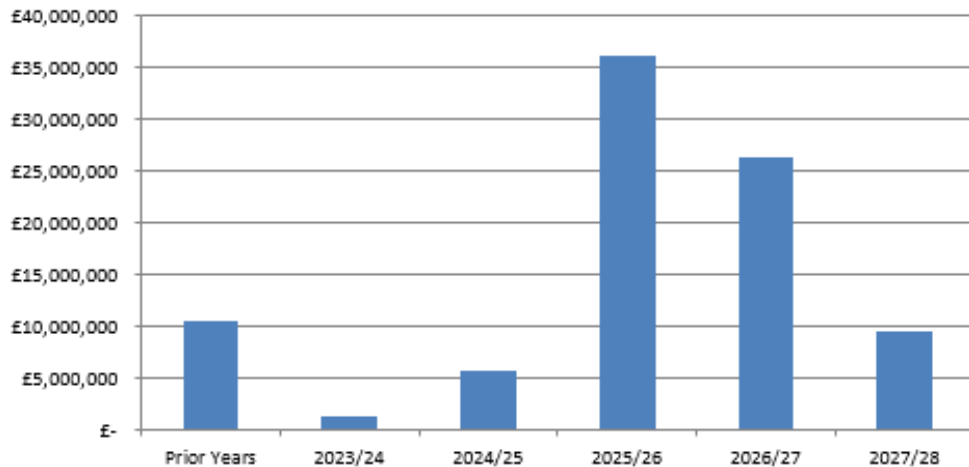


Funding



Forecast Spend

Total Scheme Estimate
£88.8m



Milestones

- Planning application submitted - July 2018 Approved - April 2019
- Balfour Beatty appointed D&B Contractor - Early 2019
- Revised planning application made - April 2020
- DfT programme entry - July 2020
- Design completed - March 2022
- Planning decision notice – February 2023
- Publish CPO - mid 2023 (TBC)
- Submit FBC to DfT - mid 2024
- DfT approve FBC - end 2024
- Start construction – early/mid 2025
- Completion - end 2027

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Issues

- CPO/SRO orders publication delays