

Pipeline: Pipeline	Project Status	Date Tender to be advertised	Estimated Contract start date	Overall Project Budget	Department	Finance sub committee approval	Approval required
22 036 Care at Home (Adults)	Pre tender	24/11/2023	04/09/2024	£ 140,000,000.00	Integrated Commissioning Thriving and Prevention	Service Committee - March 22	
22 065 DPS - Home to School & Commercial Transport	Pre tender	05/06/2023	01/09/2023	£ 120,000,000.00	Highways	Service Committee July-22	
24 015 Provision of a Managed Service for Temporary Agency Staff	Pre tender	01/06/2023	01/04/2024	£ 60,000,000.00	Human Resources	BAU	Yes
22 083 Handforth Garden Village Primary Infrastructure Works	Pre tender	02/10/2023	01/02/2024	£ 37,000,000.00	Economic Development	Service Committee Approval Required	
Cheshire Archives Project	Live	16/01/2023	01/07/2023	£ 10,000,000.00	Culture and Tourism	E&G Committee March 23	
23 058 - Domestic Energy Retrofit	Forward plan	01/06/2023	01/07/2023	£ 8,100,000.00	Housing	Service Committee	
Housing Related Support	Pre tender	01/09/2023	01/04/2024	£ 4,000,000.00	Housing	Service Committee Approval Required	
22 098 Supply of Water and Wastewater Services.	Pre tender	01/06/2023	01/04/2024	£ 3,800,000.00	Estates	07/09/2022	
Provision of Fresh Produce and Dairy Products	Pre tender	15/05/2023	01/09/2023	£ 3,300,000.00	Educational Infrastructure and Outcomes	07/09/2022	
Banking Services and Merchant Acquiring	Pre tender	12/05/2023	01/12/2023	£ 3,100,000.00	Finance	08/03/2023	
Apprenticeships DPS	Pre tender	01/06/2023	01/08/2023	£ 3,000,000.00	Human Resources	BAU	Yes
21 110 Chester and Delamere Street Developments	Pre tender	25/07/2023	03/01/2023	£ 2,800,000.00	Housing	Service Committee July 21	
Adult Respite Support (bed based) Service	Forward plan	30/06/2023	01/12/2023	£ 2,500,000.00		Service Committee Approval Required	
23 022 Emotionally Healthy Children & YP	Forward plan	30/09/2023	01/04/2024	£ 2,000,000.00	Health Improvement	Service Committee Approval Required	
TADIC - Conversion of Offices	Live	09/05/2023	19/06/2023	£ 2,000,000.00	Estates	E&G Committee 14th March 23	
Merchant Acquiring	Pre tender	10/03/2023	01/04/2024	£ 2,000,000.00	Finance	08/03/2023	
P490 Adult Numeracy Courses - Multiply Programme	Live	30/11/2022	05/02/2023	£ 1,500,000.00	Integrated Mental Health, Learning and Development and Families	Service Committee July-22	
Banking Services	Pre tender	01/08/2023	01/12/2023	£ 1,200,000.00	Finance	08/03/2023	
23 030 Universal Information & Advice	Forward plan	03/10/2023	03/04/2024	£ 1,108,000.00	Integrated Commissioning New Models of Care	Service Committee Approval Required	

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