

Work Programme – Children and Families Committee – 2022/23

A Report title in Bold indicates that this is a significant decision

Reference	Committee Date	Report title	Purpose of Report	Report Author /Senior Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment Required and Published (Y/N)	Part of Budget and Policy Framework (Y/N)	Corporate Plan Priority	Exempt Item and Paragraph Number
CF/45/22-23	10 Jul 2023	Progress on the All Age Carers Strategy	To receive an update on the progress against the All Age Carers Strategy.	Director of Commissioning	No	No	Yes	Fair	No
CF/31/22-23	10 Jul 2023	School Catering Review Outcomes	To consider the recommended outcomes from the review of school catering.	Director of Education and 14-19 Skills	No	Yes	Yes	Fair	
CF/02/23-24	10 Jul 2023	Children and Families Score Card Q4 2022/23	To consider key performance measures.	Executive Director Children's Services.	No	No	No	Fair	No
CF/04/23-24	10 Jul 2023	High Needs Funding consultation results and next steps	To share the results of the recently undertaken consultation in relation to a potential change in allocation model, and gain approval on next steps for this work.	Executive Director Children's Services.	Yes	Yes	No	Fair	No
CF/05/23-24	10 Jul 2023	Travel support for children and young people - outcome of consultation	To receive an update on the consultation in relation to the policy for personal travel budgets for children and young people who are eligible for home to school travel support from the council. The report will seek agreement from the committee of the new policy for implementation from September 2023.	Director of Education and 14-19 Skills	Yes	Yes	Yes	Fair	No

Reference	Committee Date	Report title	Purpose of Report	Report Author /Senior Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment Required and Published (Y/N)	Part of Budget and Policy Framework (Y/N)	Corporate Plan Priority	Exempt Item and Paragraph Number
CF/07/23-24	10 Jul 2023	Final Outturn 2022/23	This report outlines how the Council managed its resources to achieve both positive outcomes and value for money in the delivery of services during the 2022/23 Financial Year. The purpose of the report is to note and comment on the final financial and performance outturn positions and (if necessary) to approve Supplementary Estimates and Virements.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	No
CF/57/22-23	10 Jul 2023	Development of Family Hubs Update Report	To provide an update on the development of family hubs in Cheshire East, review progress of the transformation so far and next steps.	Director of Strong Start, Family Help and Integration	No	No	Yes	Fair	No
CF/14/23-24	10 Jul 2023	Progress Report on the JTAI Action Plan	To update committee on progress in addressing the recommendations from the joint targeted area inspection (JTAI) on criminal exploitation.	Executive Director Children's Services.	No	No	No	Fair	No
CF/29/22-23	18 Sep 2023	Update report on progress against the Mental Health Spotlight Review	To receive an update on progress against the Mental Health Spotlight Review.	Director of Strong Start, Family Help and Integration	No	No	Yes	Fair	No
CF/18/21-22	18 Sep 2023	Annual Progress Report on the SEND Strategy	To receive the annual progress report on the SEND Strategy.	Director of Education and 14-19 Skills	Yes	No	Yes	Fair	No
CF/41/22-23	18 Sep 2023	Cheshire East Place - Learning Disability and Mental Health Plans	To review the learning disability and mental health strategy.	Director of Commissioning	Yes	Yes	Yes		No
CF/68/22-23	18 Sep 2023	Complex Needs Commissioning	This report seeks approval to establish a shared marketplace for the future procurement of care and support services across both health and social care for individuals with complex needs, including those individuals in transition to adulthood who have a learning disability and or mental health support needs.	Director of Commissioning	No	Yes	No	Fair	No

Reference	Committee Date	Report title	Purpose of Report	Report Author /Senior Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment Required and Published (Y/N)	Part of Budget and Policy Framework (Y/N)	Corporate Plan Priority	Exempt Item and Paragraph Number
CF/01/23-24	18 Sep 2023	Children and Families Score Card Q1	To consider key performance measures.	Executive Director Children's Services.	No	No	Yes	Fair	No
CF/03/23/24	18 Sep 2023	Cared for Children and Care Leaver Committee Annual Report	The report sets out the work of the committee and progress against the Cared For Children and Care Leavers Strategy over the past year.	Executive Director Children's Services.	No	No	No	Fair	No
CF/06/23-24	18 Sep 2023	Emotionally Healthy Children and Young People Recommissioning	To provide information regarding coproduction that already taken place, present suggested model based on engagement findings and obtain approval to recommission the service.	Director of Commissioning	Yes	Yes	No	Open	No
CF/15/23-24	18 Sep 2023	First Financial Review of 2023/24	To note and comment on the First Financial Review and Performance position of 2023/24, including progress on policy proposals and material variances from the MTFs and, if necessary, approve Supplementary Estimates and Virements.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	No
CF/12/23-24	18 Sep 2023	Dedicated Schools Grant Management Plan 2023/24 to 2027/28	To request approval of the Dedicated Schools Grant (DSG) Management Plan for the period 2023/24 to 2027/28 by Children and Families Committee. The plan has been subject to an annual update based on latest information, as requested by members.	Director of Education and 14-19 Skills	No	Yes	Yes	Fair	No
CF/16/23-24	18 Sep 2023	ILACS Improvement Plan and Headlines from the Self-Evaluation	To update committee on our preparation for inspection, our current improvement plan in response to previous inspection findings, and the findings from our self-evaluation.	Director of Children's Social Care	No	No	No	Fair	No
CF/17/23-24	13 Nov 2023	Domestic Abuse Recommissioning	TBC	Director of Commissioning	TBC	TBC	TBC	Fair	No

Reference	Committee Date	Report title	Purpose of Report	Report Author /Senior Officer	Consultation and Engagement Process and Timeline	Equality Impact Assessment Required and Published (Y/N)	Part of Budget and Policy Framework (Y/N)	Corporate Plan Priority	Exempt Item and Paragraph Number
CF/13/23-24	13 Nov 2023	Second Financial Review of 2023/24	To note and comment on the Second Financial Review and Performance position of 2023/24 and approve Supplementary Estimates and Virements.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	No
CF/09/23-24	13 Nov 2023	Medium Term Financial Strategy Consultation 2024/25 - 2027/28	To respond to the budget consultation for Children and Families services.	Director of Finance and Customer Services (s151 Officer)	Yes	No	Yes	Open	No
CF/18/23/24	15 Jan 2024	Substance Misuse Recommission	TBC		TBC	TBC	TBC	Fair	TBC
CF/19/23/24	15 Jan 2024	Children and Families Scorecard Q2	To consider key performance measures.	Executive Director Children's Services.	No	No	Yes	Fair	No
CF/08/23-24	15 Jan 2024	Third Financial Review of 2023/24	To note and comment on the Third Financial Review and Performance position of 2023/24 and approve Supplementary Estimates and Virements.	Director of Finance and Customer Services (s151 Officer)	No	No	Yes	Open	No
CF/10/23-24	15 Jan 2024	Medium Term Financial Strategy Consultation 2024/25 - 2027/28 Provisional Settlement Update	To receive the Medium Term Financial Strategy Consultation 2024/25 - 2027/28 Provisional Settlement Update.	Director of Finance and Customer Services (s151 Officer)	Yes	No	Yes	Open	No