

Appendix 2 ~ Recommended Formula – Factors and Values 2023/24

Reception uplift		No	
Description		Amount per pupil	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,429.83	
	Key Stage 3 (Years 7-9)	£4,835.51	
	Key Stage 4 (Years 10-11)	£5,449.93	
Description		Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£481.74	£481.74
	FSM6	£707.56	£1,033.74
	IDACI Band F	£230.83	£336.22
	IDACI Band E	£281.02	£446.62
	IDACI Band D	£441.60	£622.25
	IDACI Band C	£481.74	£682.47
	IDACI Band B	£511.85	£732.65
	IDACI Band A	£672.43	£933.38
Description		Primary amount per pupil	Secondary amount per pupil
3) Looked After Children (LAC)		£0.00	
4) English as an Additional Language (EAL)	EAL 3 Primary	£582.11	
	EAL 3 Secondary		£1,570.68
5) Mobility	Pupils starting school outside of normal entry dates	£948.43	£1,364.94
Description		Weighting	Amount per pupil (primary or secondary respectively)
6) Prior attainment	Primary Low Attainment		£1,159.19
	Secondary low attainment (year 7)	54.47%	£1,756.35
	Secondary low attainment (year 8)	64.53%	
	Secondary low attainment (year 9)	64.53%	
	Secondary low attainment (year 10)	64.53%	
	Secondary low attainment (years 11)	63.59%	
Other Factors			
Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
7) Lump Sum		£128,464.64	£128,464.64
8) Sparsity factor		£56,504.37	£82,197.30
Fixed, tapered or NFF sparsity primary lump sum?		NFF	
Fixed, tapered or NFF sparsity secondary lump sum?		NFF	
Fixed, tapered or NFF sparsity middle school lump sum?		NFF	
Fixed, tapered or NFF sparsity all-through lump sum?		NFF	
9) Fringe Payments			£0
10) Split Sites			£173,873
11) Rates			£2,043,072
12) PFI funding			£0
Exceptional Rents			£23,797
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)		£267,046,820	99.02%

14) Additional funding to meet minimum per pupil funding level	£2,630,377	0.98%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£269,677,196	100.00%
15) Minimum Funding Guarantee	0.50%	£72,620
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		Yes
Capping Factor (%)	0.50%	Scaling Factor (%) 2.23%
Total deduction if capping and scaling factors are applied		-£72,620
Total Funding for Schools Block Formula		£269,677,197
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		£0.00
Additional funding from the high needs budget		£0.00
Growth fund (if applicable)		£800,140.00
Falling rolls fund (if applicable)		£0.00
Other Adjustment to 21-22 Budget Shares		£0
Total Funding For Schools Block Formula (including growth and falling rolls funding)		£270,477,337
% Distributed through Basic Entitlement		77.90%
% Pupil Led Funding		90.96%
Primary: Secondary Ratio	1 :	1.28
22-23 NFF NNDR allocation		£2,043,072
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 22-23 NFF NNDR allocation		£268,434,265