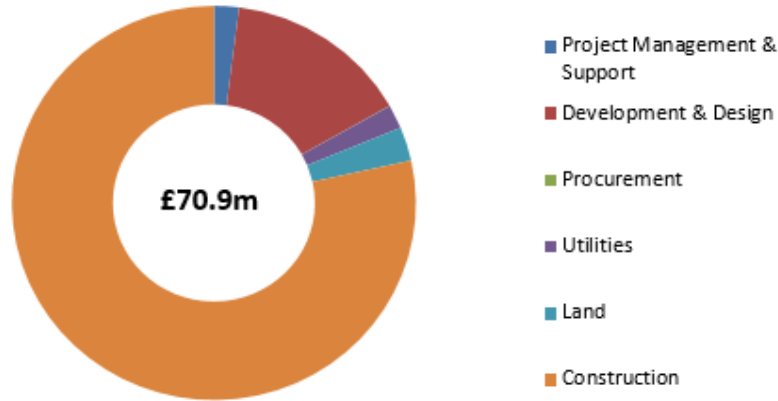


Appendix 3 - Infrastructure

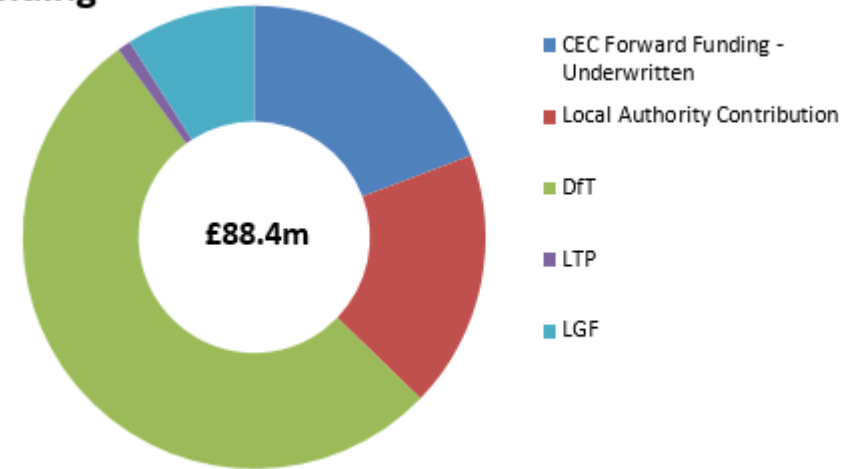
Delivery of major capital projects

Congleton Link Road

Actual Spend



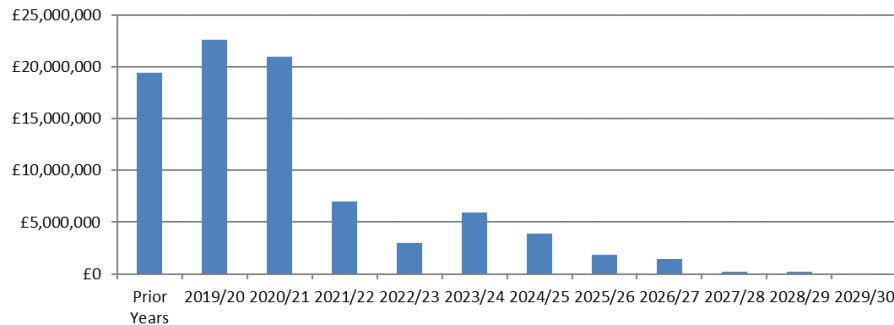
Funding



Sum of Forecast

Forecast Spend

Total Scheme Estimate:
£88 m



Milestones

- Preliminary Investigation and Scoping - February '13
- Planning Approval - July '16
- Public Inquiry into CPO - May '17
- Secretary of State Decision on CPO orders - February '18
- Submission of Full Approval Application to DfT - June '18
- Final Draft Funding Approval - August '18
- Start of Works - October '18
- Completion of Works - April '21
- Scheme Brought into Public Use - April'21

Notes

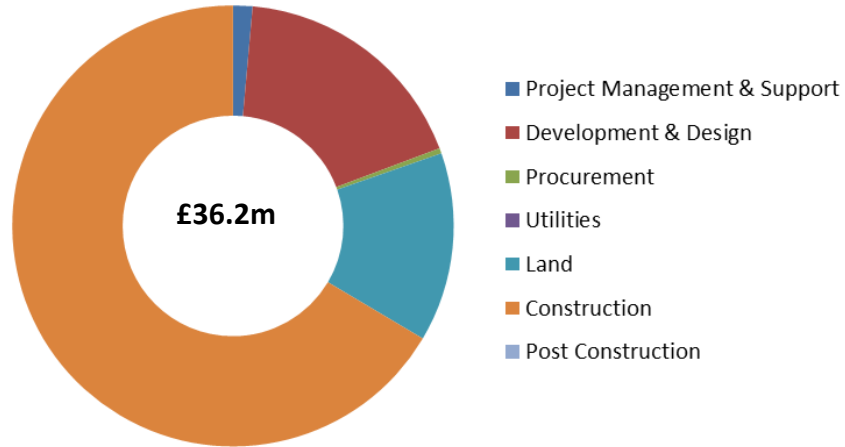
- Remaining forecast and funding to cover Part 1 claims.

Issues

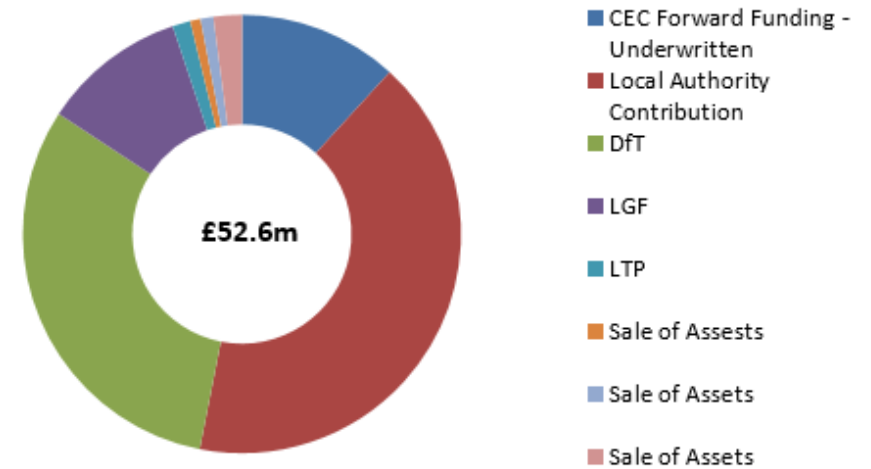
- None to report

Poynton Relief Road

Actual Spend

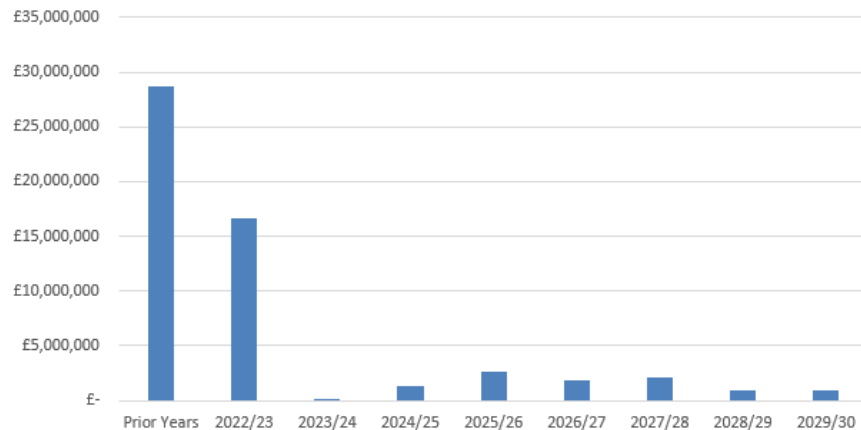


Funding



Forecast Spend

Total Scheme Estimate: £55m



Milestones

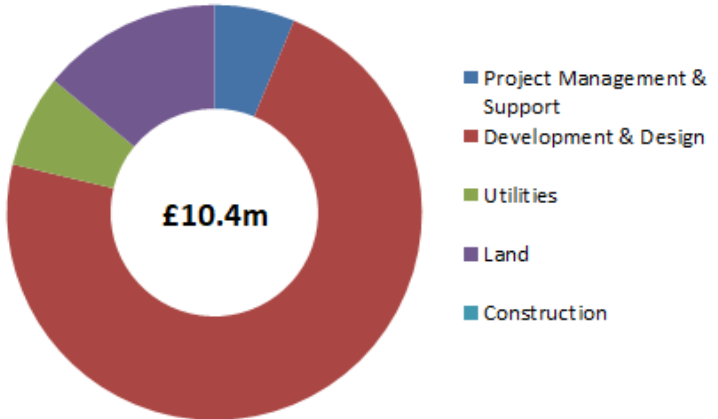
- Preliminary Investigation and Scoping - September '13
- Planning Approval - July '16
- Public Inquiry into CPO - November '18
- Secretary of State Decision on CPO orders - February '19
- Submission of Full Approval Application to DfT - October '19
- Final Draft Funding Approval - March '20
- Start of Works - August '21
- Completion of Works - February '23

Issues

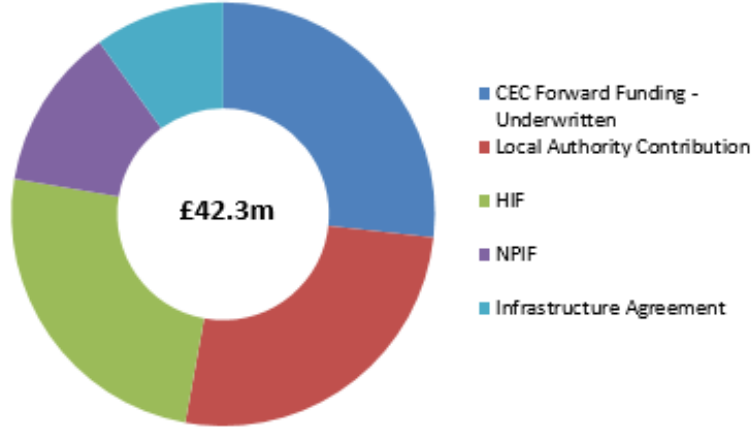
- Impact of exceptional construction inflation
- Utility company delays

North West Crewe Package

Actual Spend



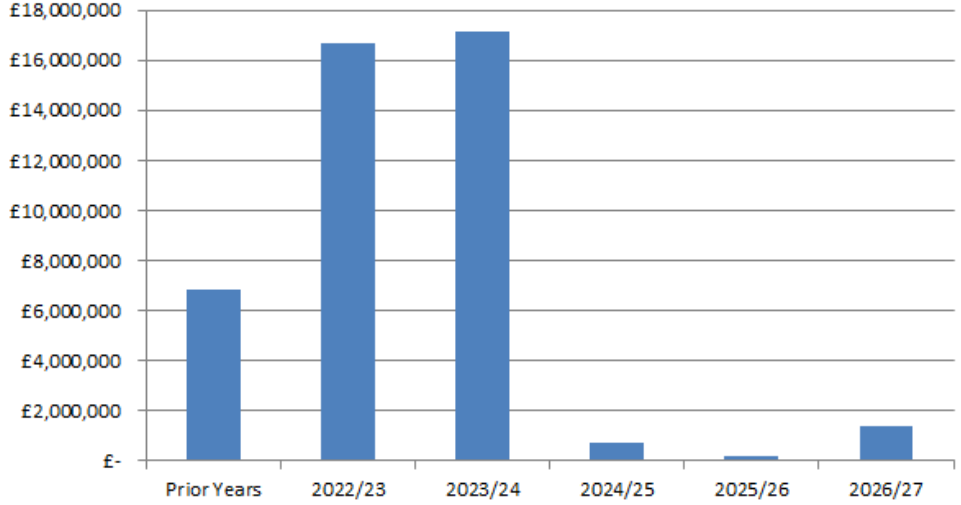
Funding



* Local Authority Contribution increase subject to Council approval.

Forecast Spend

Total Scheme Estimate
£42.9m



Milestones

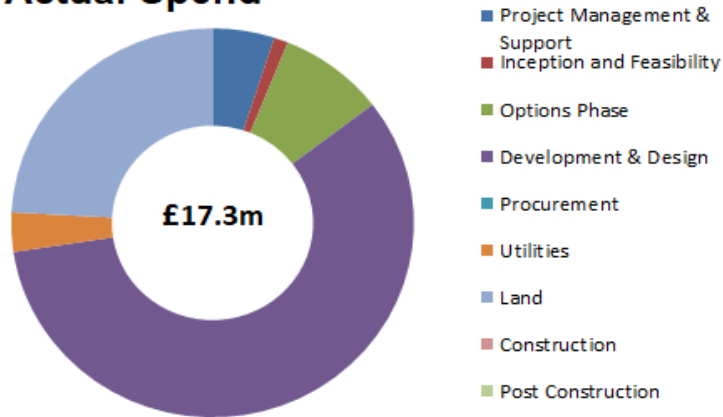
- Public Consultation – Mar '18
- Planning Application Submitted – Dec '18
- Planning Application Approved – Mar '19
- Construction Started – May '22
- Road Opening – Dec '23

Issues

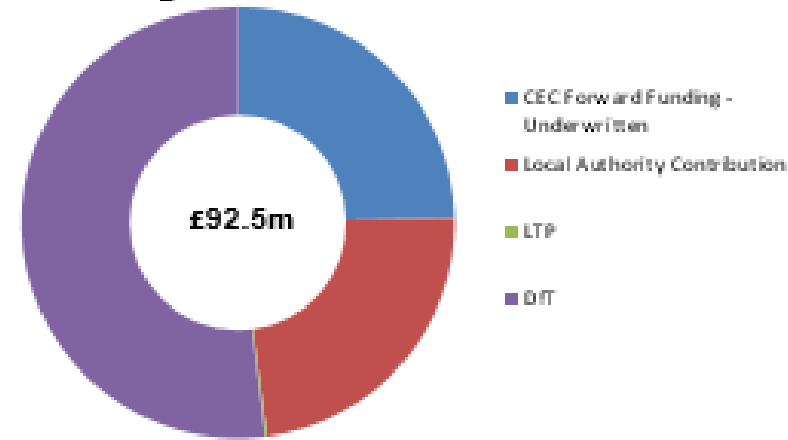
- Delayed developer planning approvals has impacted the construction programme.
- Overall budget being monitored carefully due to construction inflation.
- Extension of phase 1 traffic management due to utility company service diversion delays

Middlewich Eastern Bypass

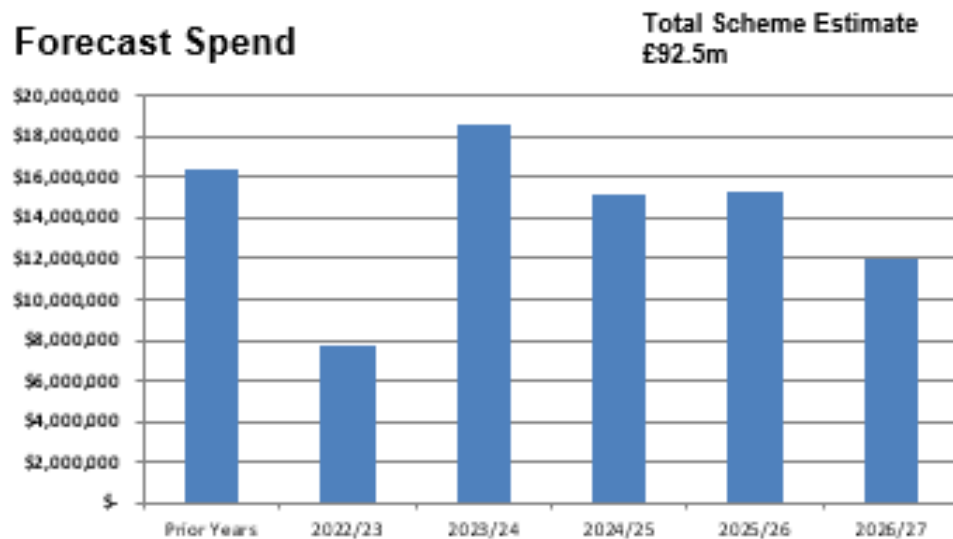
Actual Spend



Funding



Forecast Spend



Milestones - Assumes a public inquiry

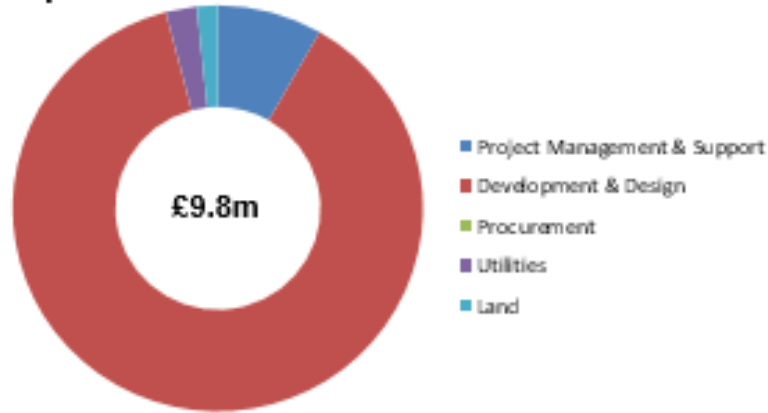
- Feasibility stage – May '16
- Informal Consultation – Sept '16
- Preferred Route Selection – Nov '16
- Production of the OBC – March '17
- Planning Application Made – Nov '18
- Planning Permission Granted – July '19
- Procurement – tender returns – Jan '19
- Public Inquiry held – 8th-11th Nov'22
 - (Inspectors report awaited)
- Agreements reached on all land required – Nov'22
- Submission of FBC to DfT – July '23
- Approval of FBC from DfT – Oct '23
- Start of Works – Jan '24
- Completion of Works – Dec '26
- Programmed opening Date – Jun '26

Issues

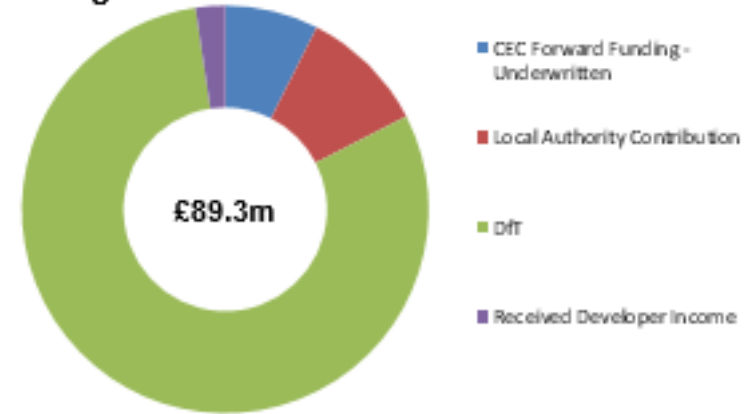
- RRAP & Habitat construction programme.
- Impact of exceptional construction inflation

A500 Dualling

Actual Spend



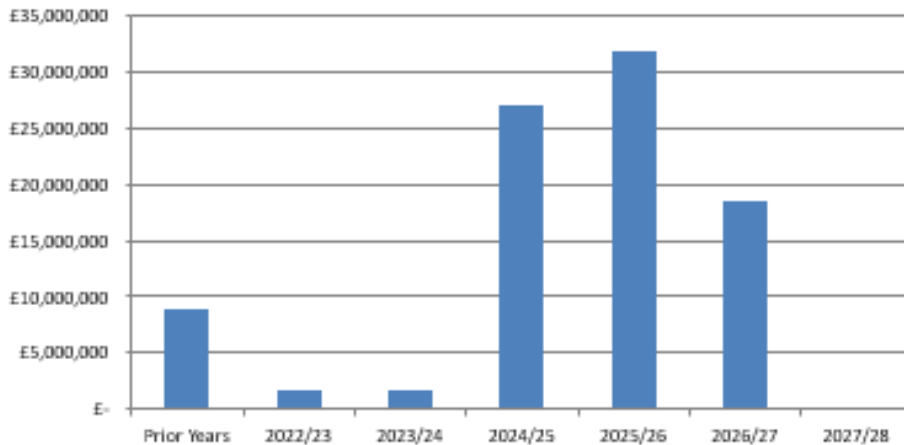
Funding



* Local Authority Contribution increase subject to Council approval.

Forecast Spend

**Total Scheme Estimate
£89.3m**



Milestones

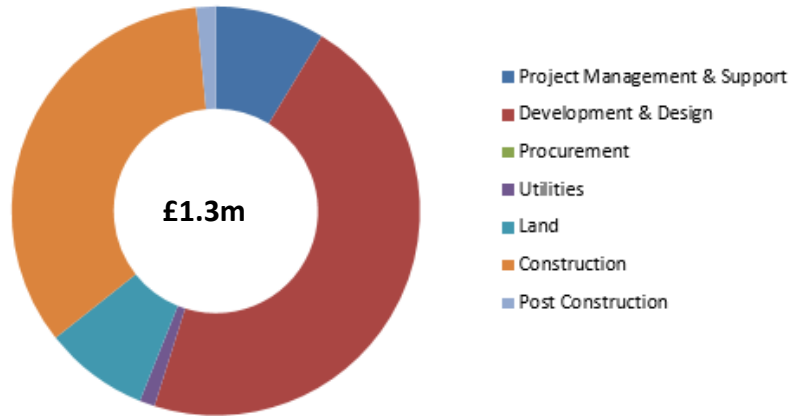
- Planning application submitted - July 2018 Approved - April 2019
- Balfour Beatty appointed D&B Contractor - Early 2019
- Revised planning application made - April 2020
- DfT programme entry - July 2020
- Design completed - March 2022
- Planning determination - Summer 2022
- Publish CPO - Late 2022
- Submit FBC to DfT - Late 2023
- DfT approve FBC - Mid 2024
- Start construction - Autumn 2024
- Completion - Late 2026/ Early 2027

Issues

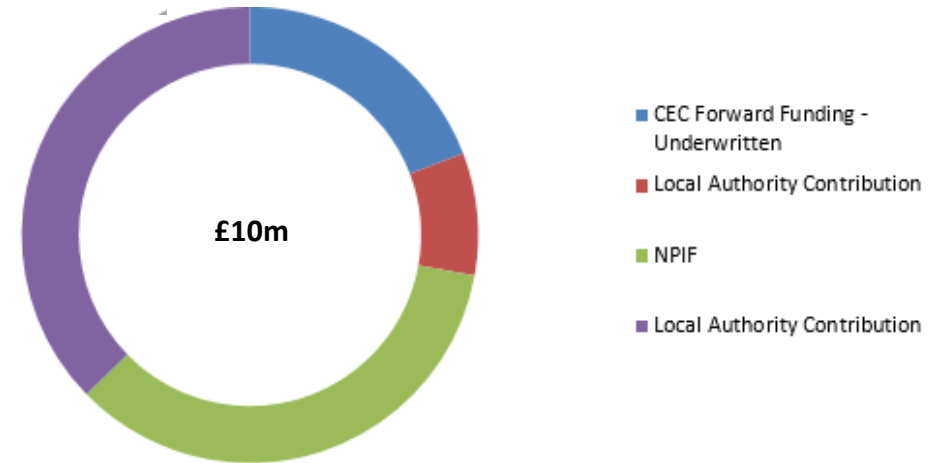
- Publication of CPO/SRO orders
 - Agreement with landowners
- Mainline Pipeline Ltd fuel pipeline protection scope and methodology
Impact of exceptional construction inflation

Flowerpot Junction inc. Mill Lane and Silk Road

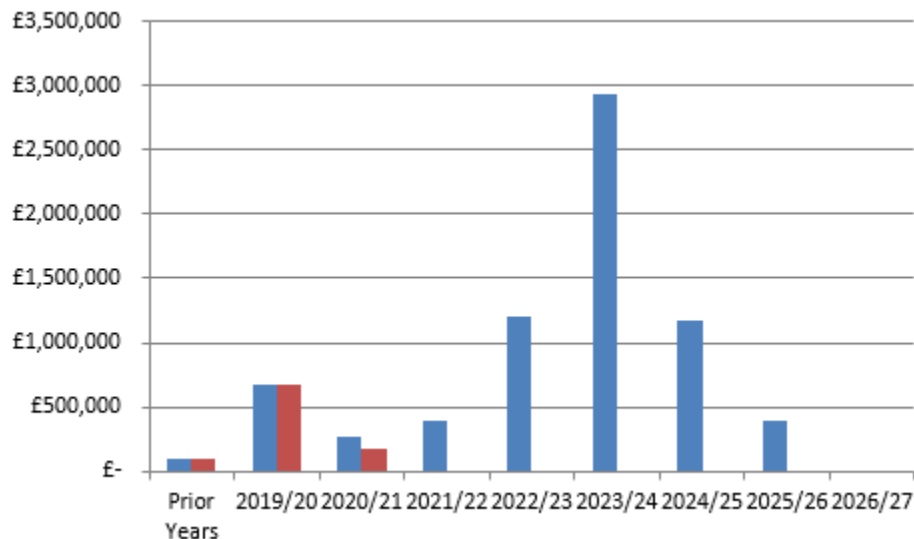
Actual Spend



Funding



Total Scheme Estimate £7.1m



Milestones — Dates subject to confirmation of Orders (CPO) and assume no Public Inquiry

- Prelim design/assessment – April '19
- Detailed design – August '20
- Construction start – Early '24
- Construction complete – Autumn '24

Issues

- A CPO is required to overcome the issues with land acquisition and the unregistered land. A Section 19 notice is also required for the public open space land required for the highway improvement.
- CPO and SRO requires Committee approval (provisionally January 2023 committee). Additional work and time are required to prepare the CPO, SRO, Statement of Reasons and Committee report.
- Design amendments are required to overcome issues in the SRO for the replacement private means of access.